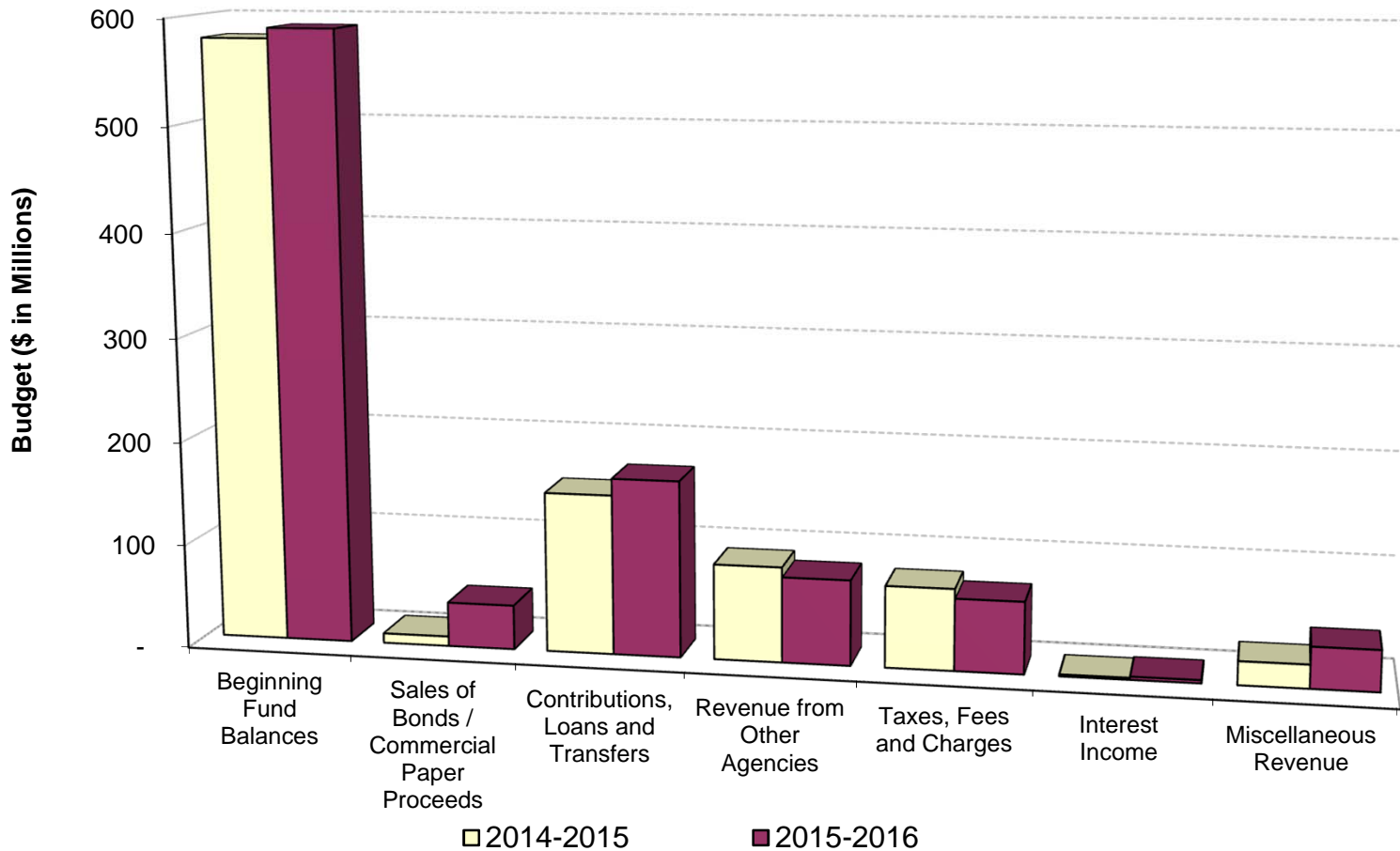


**CITY OF SAN JOSE  
2016-2020 ADOPTED CAPITAL IMPROVEMENT PROGRAM**

**SUMMARY OF CAPITAL BUDGET SOURCE OF FUNDS  
TWO-YEAR COMPARISON  
(2014-2015 to 2015-2016)**



**TOTAL 2015-2016 SOURCE OF FUNDS \$996,722,294**