



Memorandum

TO: MAYOR REED

FROM: Councilmember Nancy Pyle

SUBJECT: BUDGET DOCUMENT

DATE: May 22, 2012

Approved

Nancy Pyle

Date

5/23/12

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Smart Start Family Child Care Training Program

Amount of City Funding Required: \$370,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund to compensate for loss of CDBG funds

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

CDBG funds which had been used to fund this program (San Jose Smart Start Family Child Care Training Program) along with the Opportunity Fund, Santa Clara County Black Chamber of Commerce and AnewAmerica Community Corporation were used to pay HUD 108 loans leaving no funding for these economic development programs. MBA #20 from the Interim Library Director estimates a budget of \$370,000 to continue this business development program for an additional year. The MBA also identifies community partners who have expressed an interest in developing strategies to continue the program.

In addition to being an economic development program with an impressive 84% success rate, and a program that supports primarily women business owners, Smart Start graduates are trained to provide essential quality child care which prepares children for their academic careers.

Staff should also be directed to continue working with the identified community partners to determine if there is sufficient interest in providing this program from organization outside of the city.

Funding Source

Program/Project Title: Essential Services Reserve

Amount of City Funding Change: \$ \$370,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Department or Organization: Strategic Support

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Anne Cain, Interim Library Director

Phone number: 808-2150

E-mail address: anne.cain@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- X Community and Economic Development Services
 - Environmental and Utility Services
 - Neighborhood Services
 - Public Safety
 - Strategic Support
 - Transportation and Aviation Services
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