



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Sam Liccardo

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

Approved

Date

5-23-12

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Spartan Keyes/McKinley Recreation Leaders

Amount of City Funding Required: \$44,000

Fund Type (i.e. General Fund, C&C funds, etc.) CDBG Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

During FY 2012-13, direct staff to add two part-time (0.5 FTE) Recreation Leaders to Spartan/Keyes and McKinley centers, two locations serving overwhelmingly low-income and at-risk youth. I encourage staff to look at potential partnerships with City Year and other non-profits as a way to minimize costs; these organizations may be able to provide staffing.

The McKinley Center currently lacks full-time City staff, and it serves one of the neighborhoods identified as a "hot spot" by the Mayor's Gang Prevention Task Force due to an upsurge in gang violence. The requested recreation leader would be responsible for coordinating afterschool activities targeting youth in grades 5-8. The MGPTF Strategic Workplan encourages the City and CBO partners to focus prevention services to younger age groups as a way to effectively steer youth from gang life. The Spartan Keyes center has been staffed by part-time recreation leaders through the AmeriCorps "Bridging Borders" program, however, due to lack of federal funding their budget will sunset this August. The AmeriCorps volunteers' efforts effectively leveraged the support of many dedicated community volunteers as well as other nonprofits. These non-profits offer an array of youth and community programs, including Afterschool Homework Help, Music Jam Youth, Second Harvest Food Bank and First 5 Literacy Assistance.

**Funding Source**

Program/Project Title: CDBG Ending Fund Balance (X-4)

Amount of City Funding Change: \$44,000

Fund Type (i.e. General Fund, C&C funds, etc.) CDBG Fund

Anticipated Outcomes: Requested funding changes would affect benefits or services for San José residents, businesses, community groups, etc., as described below: (Use as much space as required.)

This action will result in improved safety and services for at-risk youth and low-income families.

Department or Organization: PRNS

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Julie Edmonds- Mares

Phone number: 793-5553

E-mail address: Julie.edmonds-mares@sanjoseca.gov

This change is:

X  One-time          Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services