



Memorandum

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2012

Approved *Rose Herrera* Date *5/23/12*

RECOMMENDATION

Restore four Crime Prevention Specialists that were eliminated in the 2009-2010 Adopted Budget.

Proposal

Program/Project Title: Crime Prevention Program

Amount of City Funding Required: \$344,912

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

Anticipated Outcomes:

This funding would increase community outreach, disseminate crime prevention information and respond to community concerns about crime by restoring four of the 6 Crime Preventions Specialists eliminated in the 2009-2010 Adopted Budget.

Funding Source

Program/Project Title: Crime Prevention Program

Amount of City Funding Change: \$ 344,912

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Department or Organization: San Jose Police Department, Crime Prevention Unit

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Lisa Perez

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This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services