



# Memorandum

**TO:** MAYOR REED

**FROM:** Councilmember Rose Herrera

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 23, 2012

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Approved Don G. mg Date 5/23/12

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## RECOMMENDATION

Provide funding for the Silver Creek Summer Aquatics Program for the youth of Evergreen.

### Proposal

Program/Project Title: Silver Creek Summer Aquatics Program

Amount of City Funding Required: \$25,000

Fund Type (i.e. General Fund, C&C funds, etc.) General Fund

### Anticipated Outcomes:

The requested funding change would support a 2012 summer recreational swim program for Evergreen youth. The Parks, Recreation and Neighborhood Services Department should develop a contract with the East Side Union High School District and fund the offset of the lease fee for the use of the Silver Creek High School swimming pool.

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Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (Please list contact information for the individual that certified cost estimates contained within your recommendation.)

Name: Suzanne Wolf, Acting Deputy Director

Phone number: (408) 535-3576

E-mail address: suzanne.wolf@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services