



Memorandum

TO: MAYOR REED

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE:

Approved

Date

3/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Police Gang Enhancement Services**

Amount of City Funding Required: \$1,804,223

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The METRO unit of the San Jose Police Department is a critical tool in suppressing gang activity and needs to be funded at the 2009 levels in order to maintain public safety in relations to gangs. The Metro Unit coordinates with the Bureau of Investigations and Bureau of Field Operations Captains to identify areas within the city that are affected by gang-related violence and aggressively enforces all associated crimes. Metro Unit personnel coordinate with the Mayor's Gang Prevention Task Force and other community and school organizations, bringing together their combined expertise to intervene, prevent and educate those involved in adult and youth gang situations in San Jose. The Metro Unit gives special attention to illegal narcotic law enforcement, with focus on the street-level user and dealer, and utilizes both overt and covert operations on a daily basis to achieve the established objectives.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): Deficit Reserve

Department or Organization: Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Division Manager

Phone number:

E-mail address:

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services