



Memorandum

TO: CITY COUNCIL
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Xavier Campos
DATE: 5/21/13

APPROVED:

DATE: 5/22/13

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Restore Use of the Alum Rock Youth Center
Amount of City funding required: \$323,523

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

This proposal will restore the Alum Rock Youth Center from reuse with the city offering sub contracting to afterschool organizations (such as Boys and Girls Club) and morning educational services (such as Escuela Popular) to offset cost. In addition, have city staff permanently based there to offer drop in activities and league play in the Gym. By doing this, youth services are restored in a high-risk area providing the community with a much needed gang intervention outlet for young adults. This is an effective gang prevention and intervention measure and would benefit our entire City by reducing gang population and activities.

Funding Source

Program/Project Title: Essential Services

Amount of City Funding Change: \$323,523

Fund Type: General Fund

Department or Organization: Parks, Recreation, and Neighborhood Services

Department or Organization Contact:

Name: Matt Cano
Phone Number: 408.535.3580
Email: matt.cano@sanjoseca.gov

This change is:

Ongoing One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services