



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Vice Mayor Madison Nguyen  
**DATE:** May 22, 2013

Approved

*Madison Nguyen*

Date

*5/22/13*

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Joint use park and recreation facilities with ACE Charter School Franklin McKinley

Amount of City Funding Required: \$250,000

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 7 C&C Funds

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Allocate funds from Council District 7 C&C fund for potential development of a new joint use facility with ACE Charter School Franklin McKinley.

ACE Charter Schools' mission is to help historically underserved students in traditionally low-achieving communities transform their academic trajectory toward college success. The ACE Charter School: Franklin-McKinley will be a 5<sup>th</sup>-8<sup>th</sup> grade middle school that will enroll approximately 400-600 students who are traditionally under-represented in college. ACE Charter School: Franklin-McKinley will focus on students who live in under-resourced neighborhoods where a significant sub-group of students at the local traditional middle school are not reaching grade-level proficiency on state tests in English, Language Arts, Math, and other subjects.

ACE's existing middle school is in the Mayfair neighborhood of East San Jose and was the result of a partnership between ACE, the City and other partners and today provides additional community meeting rooms to the Mayfair neighborhood via a joint use agreement with the City. ACE Charter School: Franklin-McKinley will serve students in grades 5-8 and open in an area with a similar demographic profile to that of the existing ACE school. ACE's model is fundamentally designed to help these students grow—ACE attracts and retains previously unsuccessful students and helps them first catch up and then excel as they make steady, yearly progress toward college success.

City funding to help enable a new campus for ACE in Council District 7 will provide new community meeting rooms or park and recreation facilities via a joint use agreement requiring facilities to be available to residents during non-school hours.

In order to avoid creating a negative fund balance in the out year of the CIP, I am recommending that the administration reduce the ongoing funding for the Infrastructure Backlog reserve. It should be noted that while I am proposing to decrease this reserve, the proposed CIP budget invests nearly \$1.4 million in infrastructure backlog repair projects at Dove Hill and McLaughlin Parks.

The final disbursement of funds to ACE for this potential project will be subject to City Council approval of a joint use agreement at a later date.

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Council District 7 C&C Fund

Department or Organization: Parks, Recreation and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director--Parks, Recreation and Neighborhood Services

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This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services