



Memorandum

TO: MAYOR REED

FROM: Councilmember Johnny Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2014

Approved

Date 05/20/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District #10 Re-budget

Amount of City Funding Required: \$77,360

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund – Mayor and City Council Appropriations
Appropriation Number 1100

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

To ensure adequate funding is available in the 2014-2015 Fiscal Year to serve the constituents of District 10 and to provide a contingency for unanticipated costs related to the July 4th Family Festival or other sponsor-funded events within District 10.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund: Mayor and Council Appropriations – District 10

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: 408-535-1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services