

<u>Memorandum</u>

TO: MAYOR REED

FROM: Councilmember Rose Herrera

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/14

Approved	P	ose Acres	**************************************	Date	5/21/14	

RECOMMENDATION

That the following recommendation be enacted.

Competitive Grant to support Homework Centers for San Jose High Schools

Proposal

Program/Project Title: Homework Centers for San Jose High Schools

Amount of City Funding Required: \$400,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Create a competitive grant to help support homework centers for San Jose High Schools. The homework centers will provide students a place to study, collaborate, and receive tutorial support from teachers, student peers, and community volunteers. These grants will help support the SJ/Silicon Valley 2020 Initiative and will have a direct effect on school district's achieving their goals of Closing the Achievement Gap, increasing the percentage of students who are college and career ready, increase graduation rates and decrease dropouts, as well as Close the Information Access Gap.

Funding Source

X	Essential	Services	Reserve	(\$2	million)

☐ Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano

Phone number: 4085353580

E-mail address: matt.cano@sanjoseca.gov

This change is:

__x__ One-time _____ Ongoing

The City Service Area to which the change best relates:

__ Community and Economic Development Services

__ Environmental and Utility Services

X Neighborhood Services

☐ Public Safety
☐ Strategic Support

☐ Transportation and Aviation Services