



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Rose Herrera  
**DATE:** 5/21/14

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Approved *Rose Herrera* Date *5/21/14*

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**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: Council District 8 Budget Carryover

Amount of City Funding Required:

Constituent Outreach: \$0  
Council District 8: \$72,943

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 8 Budget

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that benefit the approximately 100,000 residents of Council District 8

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): FY 2014-2015 District 8 Office Budget

Department or Organization:

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Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

Phone number: 408 535 1270

E-mail address: toni.taber@sanjoseca.gov

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services