



Memorandum

TO: CITY COUNCIL

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/14

APPROVED:

DATE:

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Restore Fire Prevention and Education
Amount of City funding required: \$106,000

Fund Type: General Fund

Anticipated Outcomes: Requested funding changes would effect benefits or services for San José residents, businesses, community groups, etc., as described below:

Restore, on an ongoing basis, fire prevention education and training at schools, senior centers, and community events. This outreach and training is an effective tool for the Bureau of Fire Prevention, and Fire Department as a whole, in preventing and containing structure fires, as well as, the threat to life involved with such fires. The money invested now will saves lives and structures in the future.

Funding Source

Program/Project Title: Deficit Reserve

Fund Type: General Fund

Department or Organization Contact:

Name: Ron D'Acchioli, Department Director BAS

This change is:

X Ongoing One Time

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services