



Memorandum

TO: MAYOR REED

FROM: Councilmember Xavier Campos

SUBJECT: BUDGET DOCUMENT

DATE: 5/21/14

Approved

Date

5/21/14

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Human Trafficking Unit**

Amount of City Funding Required: \$181,341 (2014-15) /\$308,840 (ongoing)

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The Human Trafficking unit of the San Jose Police Department is a critical tool in suppressing both labor and sex trafficking which is a significant factor within San Jose. It is our duty as a government to protect human beings from these forms of slavery.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): Deficit Reserve

Department or Organization: Police Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Lisa Perez, Division Manager

Phone number:

E-mail address:

This change is:

X One-time Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services