



# Memorandum

**TO:** MAYOR REED  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Xavier Campos  
**DATE:** May 21, 2014

Approved

XC BY NW

Date

5/21/14

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Reopen the Alum Rock Youth Center (ARYC) as a Pilot Program "Hybrid Model" Community Center.

Amount of City Funding Required: \$ 146,935

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The proposed hybrid model will provide an opportunity for the City Council to work toward bringing back pre-2010 service levels of safe, alternative youth activities at the Alum Rock Youth Center, while continuing to offer morning and afterschool programming with the existing Reuse operators. By restoring safe, alternative activities to our youth in an area where crime is evident and is considered a "hot spot" by the Mayor Gang prevention Task Force, we are preventing actions of retaliation from our youth who may have connections to the violent crimes that have been ongoing throughout the city.

This proposal is a one-time pilot program and at the end of the year staff is requested to return with an analysis of the effectiveness of this staffing strategy.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Park Recreational Neighborhood Services (PRNS)

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Matt Cano, Deputy Director

Phone number:

E-mail address: matt.cano@sanjoseca.org

This change is:

One-time       Ongoing

The City Service Area to which the change best relates:

- Community and Economic Development Services
- Environmental and Utility Services
- Neighborhood Services
- Public Safety
- Strategic Support
- Transportation and Aviation Services