



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Ash Kalra

SUBJECT: BUDGET DOCUMENT

DATE: 5/19/2015

Approved

Ash Kalra

Date

5/19/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Downtown Core Homeless Drop-In Centers

Amount of City Funding Required: \$12,500

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

One-time funding for the First Presbyterian Women's Gathering Place in the amount of \$7,500 to install showers and one-time funding for the Stand Up for Kids in the amount of \$5,000 to support equipment and supplies to operate homeless drop-in center needs.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund

Department or Organization: Housing Department

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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