



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 20, 2015

Approved

Date

5.20.15

RECOMMENDATION

The following recommendation be enacted.

Proposal

Program/Project Title: **REBUDGET COUNCIL OFFICE FUNDS (CARRY-OVER FUNDS)**

Amount of City Funding Required: \$157,200

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund: Mayor & Council Office's

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Carry over funds from 2014-15 FY to 2015-16 FY.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): General Fund

Department or Organization: Mayor & Council Office's

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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