



Memorandum

TO: Mayor Liccardo

FROM: Councilmember Pierluigi Oliverio

SUBJECT: BUDGET DOCUMENT

DATE: 5/20/15

Approved Pierluigi Oliverio Date 5-20-15

RECOMMENDATION

That the following recommendation be enacted.

Re-allocate all funds listed below to any city departments that can take advantage of one time spending to catch up or complete delayed projects.

Proposal

Program/Project Title: Keeping Pace with Workload Demand is a Core Service.

Amount of City Funding Required: \$8.4M

Fund Type:

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes: Example: City Attorney office could catch up on code enforcement cases, land use, CEQA litigation, etc.... Human Resources could use one time staffing to catch up on processing the huge backlog of workers compensation claims and hew hire backlog. Planning and Building could use funds to catch up on their on ongoing workload, implement new software, as well as fund long term planning. The need exists in most city departments.

Funding Source

Essential City Services Reserve
San Jose Learns
Office of Immigration Affairs

Department or Organization Contact:
Name: Jennifer Maguire