

## Memorandum

**TO:** MAYOR LICCARDO

FROM: Councilmember Rocha

SUBJECT: BUDGET DOCUMENT

**DATE:** May 18, 2015

Approved Don Rocha	Date 25-20-15
PIT	
RECOMMENDATION	
That the following recommendation be enacted.	
Proposal	
Program/Project Title: Los Gatos-Almaden Sidewa	alk / Crosswalk Enhancements
Amount of City Funding Required: \$ 1,606,000	
Fund Type (i.e. General Fund, C&C funds, etc.): Ge	eneral Fund
This change is:	
X One-time Ongoing	
Proposal Description, including anticipated outcome	s (describe how change would affect services

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Safety in and around our schools is of the upmost importance. We are responsible for providing a safe route to school for our students as they travel to and from their academic studies. Currently, we have failed to provide a safe path in a few places on Los Gatos-Almaden Blvd., in the area around Leigh High School.

There are two parcels on Los Gatos-Almaden Blvd. which do not contain a sidewalk, and students are forced to into this busy road as they travel to school, towards the crosswalk on the corner of Leigh and Los Gatos-Almaden Blvd.

## **Funding Source**

Essential	Services	Reserve	(\$2	million)
		_		

☐ Other (Program/Project/Fund):

Department or Organization: DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: John Raaynakers / Sr. Engineer

Phone number: (408) 975-3297

E-mail address: john.raaymakers@sanjoseca.gov