



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Oliverio
DATE: May 24, 2016

Approved *Pedro Oliverio*

Date *5-24-2016*

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 6 Rebudget

Amount of City Funding Required: \$43,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): Council Office Budget

Amount of City Funding Required: \$0.00

Fund Type (i.e. General Fund, C&C funds, etc.): Constituent Outreach

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

For District 6 Office Needs such as support, community outreach, etc.

Funding Source

Other (Program/Project/Fund): District 6 Carryover

Amount of City Funding Change: \$43,000.00

Fund Type: District 6 Budget

Department or Organization: San Jose City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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