



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Ash Kalra
DATE: 5/23/2016

Approved

Ash Kalra

Date

5/23/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Increased Budget for Prohibited Parking Street Sweeping Signs

Amount of City Funding Required: \$252,000 (\$143,800 ongoing)

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve, Storm Sewer Operating Fund (446)

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Various neighborhood streets throughout San José have gone through impact surveys and qualified for prohibitive parking street sweeping signs, but due to limited budget, streets that are qualified end up being added to a to-do list, until funding is available. Increasing the budget will relieve the list of qualified streets, which will positively impact street sweeping operations, as well as reduce blight caused by debris left behind when parked cars impede operations. The funding would include 1 FTE Parking and Traffic Control Officer, and 0.5 FTE Associate Construction Inspector.

Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): Storm Sewer Operating Fund (446)

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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