



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Rose Herrera
DATE: 5.24.16

Approved

Rose Herrera

Date

5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 8 Budget Carryover

Amount of City Funding Required:

Constituent Outreach - \$1,011.48

Council District 8 - \$179,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 8 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that benefit approximately 100,000 residents of Council District 8.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): FY 2015-2016 District 8 Office Budget

Department or Organization: District 8

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

Phone number: (408) 535-1270

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