



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Johnny Khamis

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 24, 2016

Approved

Date

5/24/16

**RECOMMENDATION**

That the following recommendation be enacted.

**Proposal**

Program/Project Title: District 10 Office Budget – **Rebudget Request**

Amount of City Funding Required: **\$46,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

**One-time**       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

**Rebudget will allow the District 10 Council Office to meet District needs and fund special projects and events in the coming fiscal year and continue to provide a high level of constituent service to the residents of San José.**

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): **Strategic Support/Mayor and City Council/District 10 Office Budget**

Department or Organization: **Office of the City Clerk**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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