



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Date

5.25.16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Council District 7 Budget Carryover

Amount of City Funding Required:

Constituent Outreach: \$0
Council District 7: \$40,000

Fund Type (i.e. General Fund, C&C funds, etc.): Council District 7 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that benefit approximately 100,000 residents of Council District 7.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): FY 2016-2017 District 7 Office Budget

Department or Organization: Council District 7

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber, City Clerk

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