


Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Khamis

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved  Date 5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Solar Lighting at Chris Hotts Park**

Amount of City Funding Required: **\$60,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **C&C funds**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Install two additional solar light poles in Chris Hotts Park.

Chris Hotts Park is located in a high-crime area of District 10. The park is deep and narrow, with access only from the front. The police officers who patrol the area have indicated that it would make it easier to see the back part of the park if there was additional lighting available. This will bring added safety to the residents who live next to the park, and deter criminal activity.

The original park upgrade plan called for the addition of these lights but funding limitations resulted in the elimination of these important safety elements from the park upgrade.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): **Parks/City-wide C&C Funds**

Department or Organization: **Parks, Recreation, and Neighborhood Services**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Marybeth Harasz

Phone number: 408-793-5514

E-mail address: Marybeth.Harasz@sanjoseca.gov