



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Donald Rocha  
**DATE:** May 25, 2016

Approved Don Rochoy PH Date 5-25-16

### RECOMMENDATION

That the following recommendation be enacted.

#### Proposal

Program/Project Title: **CE#56 - Trailway connecting Copeland Ln. - Mary Jo Trail Way**

Amount of City Funding Required: **\$ 20,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **C&C funds**

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Conduct a study for the development of a new trail which connect Copeland Lane to Mary Jo Way across property maintained by the Santa Clara Valley Water District and Pacific Gas & Electric.

In addition to adding to our trail system within San José, this new trail would provide a safer route to school for both Noddin Elementary and Leigh High School, as a portion of Chevalier Dr. does not contain a sidewalk on one side of the street.

#### Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): District 9 C&C funds (\$20,000)

Department or Organization: **PRNS**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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