



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved

Don Rocha PH

Date

5-25-16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **CE#59 - Crossing Guards at Steindorf K-8 STEAM School**

Amount of City Funding Required: **\$ 6250**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Steindorf K-8 STEAM School will re-open its doors in August for the 2016-17 school year. Steindorf is located at the corner of Ross Avenue and Foxworthy, both are heavily travelled streets within the Cambrian area. As Steindorf is a new school, the allocation of two crossing guards for the first semester of school will provide the time needed to collect data supporting this need for on-going student-pedestrian supervision.

Funding Source

Essential Services Reserve (\$2 million) **\$6250**

Other (Program/Project/Fund):

Department or Organization: **SJPD**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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