



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2016

Approved  Date 5/25/16

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Project Hope

Amount of City Funding Required: \$209,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

 One-time X Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Project Hope is a reboot of a previous comprehensive city program that uses principles of community partnership, community development, neighborhood empowerment, and coordination of a broad range of City services to address the problems of gangs, drugs, and neighborhood blight. It would work to strengthen neighborhoods, teach residents how to interact and receive City services, and coordinate City services to address ongoing neighborhood/community issues. This reboot will have a more limited scope, initially focused on the Cadillac neighborhood of District 1.

This budget proposal would provide for 1.0 Community Coordinator position to manage and supervise implementation of the project work plan that includes linking city government services to the community, and serving as a resource to address the community's needs and concerns. Additionally it includes 2.0 Community Activity Worker positions that will provide support to the Community Coordinator that includes front-line work related to community engagement, knock and talks, neighborhood and business association outreach. This request also includes funding for community meeting supplies and support, community events, flyers, and other outreach materials.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Police Staffing and Operations Reserve

Department or Organization: Parks, Recreation, and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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