



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Chappie Jones

SUBJECT: BUDGET DOCUMENT

DATE: May 25, 2015

Approved  _____ Date 5/25/15

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 1 Office Re-Budget

Amount of City Funding Required: \$123,500

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund – Mayor and City Council Appropriations

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue to better serve the residents of District 1 through community outreach, activities and events.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): General Fund – Mayor and City Council Appropriations – District 1

Department or Organization: Office of the City Clerk

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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