

**CITY OF SAN JOSE
2015-2016 ADOPTED OPERATING BUDGET**

CITY ORGANIZATION BY CITY SERVICE AREA

**Community and Economic
Development**

City Manager - Economic Development

Arts and Cultural Development
Business Development and Economic Strategy
Real Estate Services
Regional Workforce Development

Fire

Fire Safety Code Compliance

Housing

Community Development and Investment
Housing Development and Preservation
Neighborhood Development and Stabilization

Planning, Building and Code Enforcement

Development Plan Review and Building Construction Inspection
Long Range Land Use Planning

Public Works

Regulate/Facilitate Private Development

Environmental and Utility Services

Environmental Services

Natural and Energy Resources Protection
Potable Water Delivery
Recycled Water Management
Recycling and Garbage Services
Stormwater Management
Wastewater Management

Transportation

Sanitary Sewer Maintenance
Storm Sewer Management

Public Safety

Fire

Emergency Response
Fire Prevention

Independent Police Auditor

Independent Police Oversight

Police

Crime Prevention and Community Education
Investigative Services
Regulatory Services
Respond to Calls for Service
Special Events Services

Neighborhood Services

Library

Access to Information, Library Materials, and Digital Resources
Formal and Lifelong Self-Directed Education

Parks, Recreation and

Neighborhood Services

Parks Maintenance and Operations
Recreation and Community Services

Planning, Building and Code

Enforcement

Community Code Enforcement

Public Works

Animal Care and Services

**Transportation and Aviation
Services**

Airport

Airport Business Development
Airport Facilities Maintenance
Airport Operations
Airport Planning and Capital Development

Police

Traffic Safety Services

Transportation

Parking Services
Pavement Maintenance
Street Landscape Maintenance
Traffic Maintenance
Transportation Operations
Transportation Planning and Project Delivery

Strategic Support

Finance

Disbursements
Financial Reporting
Purchasing and Risk Management
Revenue Management
Treasury Management

Human Resources

Employee Benefits
Employment Services
Health and Safety
Training and Development

Information Technology

Customer Contact Center
Enterprise Technology Systems and Solutions
Information Technology Infrastructure

Public Works

Facilities Management
Fleet and Equipment Services
Plan, Design, and Construct Public Facilities and Infrastructure

Mayor, City Council, and Appointees

Mayor and City Council

Office of the Mayor
City Council

City Attorney

Legal Representation
Legal Transactions

City Auditor

Audit Services

City Clerk

Facilitate the City's Legislative Process

City Manager

Analyze, Develop, and Recommend Public Policy

Lead and Advance the Organization
Manage and Coordinate City-Wide Service Delivery

Retirement Services

Retirement Plan Administration