



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Vice Mayor Carrasco

**SUBJECT: BUDGET DOCUMENT**

**DATE:** May 17, 2017

Approved

Date

5/24/17

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: **FAMILY COLLEGE SUCCESS CENTER**

Amount of City Funding Required: \$50,000

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Allocate \$50,000 in one-time funding in form of a matching grant to the Hispanic Foundation of Silicon Valley for the success of the Family College Success Center. This program is designed to boost high school graduation rates and improve college readiness among low-income students. In 2014-2015, the City of San Jose allocated \$100,000, in the 2015-16, the allocated was lowered to \$75,000. The County of Santa Clara and the Santa Clara County Office of Education are estimated to match this year as well. This year the request is for \$50,000. The Administration will also advise the organization to seek future funding from the other sources identified.

### Funding Source

- Essential Services Reserve (\$2 million)
- Other (Program/Project/Fund): General Fund

Department or Organization:

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):