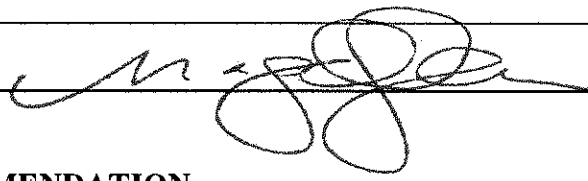


Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Vice Mayor Magdalena Carrasco
DATE: April 27, 2017

Approved  Date 5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **District 5 Participatory Budgeting Project**

Amount of City Funding Required: \$100,000

Fund Type (i.e. General Fund, C&C funds, etc.): Essential Services Reserve

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

District 5 has embarked on Participatory Budgeting with much success. We are in the process of voting on community driven projects. I want to capitalize in that success and increase the allotted amount so we can keep the momentum moving into the next year. There are a multitude of pressing issues in District 5, some unique to each neighborhood and others that are felt district-wide. Through the democratic process of community budgeting, the community has taken the lead in streamlining their priorities for which concerns they want to fund to help find solutions. Participatory budgeting is happening nationally and is not only helping the budget process, but it also empowering citizens and engaging them in the real decision-making that impacts the life of their communities.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: Mayor's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Leland Wilcox

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