



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: May 23, 2017

Approved

Date

5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **MAYFAIR RECREATIONAL SWIM, MOVIE NIGHT AND SUMMER CAMP SCHOLARSHIPS**

Amount of City Funding Required: \$8,398

Fund Type (i.e. General Fund, C&C funds, etc.): District 5 Office Budget

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Transfer \$2,000 to support free recreational swim during the Mayfair movie nights. This would pay for 125 kids (maximum capacity) for the 5 movie nights for a total of 625 total kids over the Summer. This pays for 6 lifeguards, a pool manager and an assistant pool manager each night. I believe that every family in the neighborhood should have access to our local swimming pool regardless of cost. This funding would give access to our families while we provide a safe, entertaining family-oriented programming.

Transfer \$1250 to support the 5 movie nights that would provide a family oriented activity for the Mayfair community.

Currently Mayfair Community Center has maxed out on enrollment for 6 of our 8 summer camp weeks. We have 44 spots left to fill and only have scholarships for 11 of those remaining spots. My office will provide the \$5,148 in funding to offer scholarships to all of the remaining 44 slots.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): District 5 Office Budget

Department or Organization: Parks, Recreations and Neighborhood Services

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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