



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Dev Davis  
**DATE:** 5/23/17

Approved

Date 5/23/17

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Rose Garden Maintenance

Amount of City Funding Required: \$113,591 one-time/ \$127,675 ongoing

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

By funding a FTE Groundworker and one FTE Maintenance worker for the award-winning Municipal Rose Garden, the efforts of the Friends of the San Jose Rose Garden would be enhanced to maintain our City's premier garden, which is enjoyed by the community as well as visitors to our city.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Veronica Schulte

Phone number:

E-mail address: