

## Memorandum

5/23/17

TO:	MAYOR LICCARDO	FROM:	Councilmember Dev Davis		
SUBJECT:	BUDGET DOCUMENT	DATE:	5/23/17		
Approved	Co alle	Date	5/23/17		

## RECOMMENDATION

That the following recommendation be enacted.

Prop	posal

Program/Project Title: Major Gateway Landscape Beautification

Amount of City Funding Required: \$29,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

Ongoing x One-time

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

As a major gateway to downtown, the SAP Center, and Diridon Station, Bird Avenue from Minnesota Avenue across from highway 280 all the way to the triangle split of Montgomery and Autumn to Santa Clara Street needs weed abatement and beautification. Both Montgomery and Autumn should be included in this proposal. The cost estimate did not cover this entire length of roadway so the estimate might be higher than stated.

## **Funding Source**

X	Essential	Services	Reserve	(\$2	million)

☐ Other (Program/Project/Fund):

Department or Organization: DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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