



# Memorandum

**TO:** MAYOR LICCARDO  
**SUBJECT:** BUDGET DOCUMENT

**FROM:** Councilmember Dev Davis  
**DATE:** 5/22/2017

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Approved  Date 5/23/17

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### RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: Industrial Dish Sanitizers and One Time Maintenance/Rehab of Boiler and Water Softener for the San Jose Animal Care Center.

Amount of City Funding Required: \$70,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.): The dish sanitizing facilities currently available for use at the Animal Care Center are constantly in disrepair due to hard water deposits interfering with the heating elements. Sanitizers operate at extremely high temperatures to destroy any type of pathogen. They are critical to controlling the spread of disease within the shelter. Only stainless steel or ceramic bowls and instruments can be cleaned in these specialized units. This proposal also includes one-time modifications to the centralized water softener system and the boiler in order to reduce hard water deposits from damaging the heating elements and preserve the investment in the sanitizer units.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: San Jose Animal Care Center

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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