



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Dev Davis
DATE: 5/23/17

Approved

Dev Davis

Date 5/23/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Washer/Dryer Purchase and Installation for San Jose Animal Care Center

Amount of City Funding Required: \$74,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The San Jose Animal Care and Services Center is currently struggling with their limited number of washers and dryers operating in its facility. The Center's total animal intake from the public can reach up to an incredible 15,149 animals per year. An additional industrial washer and dryer for the center will be critical to improving the control of microbial infestation and increasing staff efficiency in the care of the large number of stray animals throughout the City of San Jose.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: San Jose Animal Care and Services Center

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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