



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember

SUBJECT: BUDGET DOCUMENT

DATE: 5/23/17

Approved

Date

5/23/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: District 6 Rebudget

Amount of City Funding Required: \$ 61,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): Council Office Budget

Amount of City Funding Required: \$0.00

Fund Type (i.e. General Fund, C&C funds, etc.): Constituent Outreach

This change is:

X One-time _____ Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

For District 6 office needs such as support, community outreach, etc.

Funding Source

Other (Program/Project/Fund): District 6 Carryover

Amount of City Funding Change: \$61,000.00

Fund Type: District 6 Budget

Department or Organization: San Jose City Clerk's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Toni Taber

Phone number: (408) 535-1260

E-mail address: toni.taber@sanjoseca.gov