



Memorandum

TO: MAYOR LICCARDO
SUBJECT: BUDGET DOCUMENT

FROM: Councilmember Dev Davis
DATE: 5/23/17

Approved  Date 5/23/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: San Jose Parks Foundation Flood Relief Efforts

Amount of City Funding Required: \$ 50,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

X One-time _____ Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

We are seeking \$50,000 in funding for the San Jose Parks Foundation to address post-flood expenses and activities that will continue into the next fiscal year. These include:

\$20,000

Clean-up, restoration and improvements in affected areas, including Coyote Meadows, Kelley Park, the Japanese Friendship Garden, Coyote Creek and Coyote Creek Trail

\$15,000

Fundraising for areas most affected by the flood, including Coyote Meadows, Kelley Park, the Japanese Friendship Garden, Coyote Creek, and Coyote Creek Trail. This will bring additional resources to help with this effort.

\$10,000

Programs aimed at youth and families in the affected areas, including Summer Camp, Recreation, Arts, and community resource programs through PRNS and private providers.

\$ 5,000

Volunteer recruitment and management expenses for the work being done in the affected areas.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: San Jose Parks Foundation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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