



Memorandum

TO: MAYOR LICCARDO

FROM: Vice Mayor Carrasco

SUBJECT: BUDGET DOCUMENT

DATE: 05-23-17

Approved

Date

5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **AMIGOS DE GUADALUPE'S SUMMER UNDER THE SUN SUMMER CAMP**

Amount of City Funding Required: **\$25,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **Essential Reserves**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Amigos de Guadalupe's Summer Under the Sun Program is an academically oriented summer program focusing in on classes related to STEM as well as reading comprehension and improving writing skills. The program's staff is comprised of credentialed teachers and retired principals with a wealth of experience in teaching classes such as these. This year, the program will be based out of the Rocketship Si Se Puede's campus for 10 weeks as well as occasional recreational field trip. This program is structured to serve 150 students per summer. Funding in the amount of \$25,000 will cover the financial gap that will allow Amigo de Guadalupe to properly operate this summer program and cover all expenses.

Funding Source

Essential Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: **NO CONTACT**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: NA

Phone number: NA

E-mail address: NA