



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date

5.24.17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Council District 7 Budget Carryover**

Amount of City Funding Required:

Constituent Outreach: \$0
Council District 7: \$61,400

Fund Type (i.e. General Fund, C&C funds, etc.): **Council District 7 Office Budget**

This change is:

One-time **Ongoing**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

These funds will be used to continue community outreach services, projects, events, and activities that benefit approximately 100,000 residents of Council District 7.

Funding Source

Essential Services Reserve (\$2.5 million)

Other (Program/Project/Fund): **FY 2016-2017 District 7 Office Budget**

Department or Organization: **Council District 7**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: **Toni Taber, City Clerk**

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E-mail address: **Toni.Taber@sanjoseca.gov**