



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date

5.24.17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: West Evergreen Neighborhood Parking Signs and Street Sweeping

Amount of City Funding Required: \$25,856

Contractual	\$972
Enforcement	\$7,297
Inspection	\$4,903
Vehicle Maintenance	\$480
Sign Materials	\$7,000
Installation	\$8,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund and Storm Sewer Fund

This change is:

One-time Ongoing (\$13,652)

The West Evergreen Neighborhood has had many challenges with parking, no sidewalks, and street sweeping. This request would result in signage and parking changes in the neighborhood to allow more effective street sweeping and safe parking. Additional funding and staffing would be needed to evaluate neighborhoods for no parking signs, perform needed community outreach/coordination, install signs, pay the additional costs for contractors to sweep the neighborhood, regularly inspect the sweeping activity, and enforce parking prohibitions.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Storm Sewer Operating Fund

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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