



Memorandum

TO: MAYOR LICCARDO
FROM: Councilmember Tam Nguyen
SUBJECT: BUDGET DOCUMENT
DATE: May 24, 2017

Approved _____ Date _____

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Vietnamese American Community Center**

Amount of City Funding Required: **\$254,892**

Personnel Funds	\$114,892
Non-Personnel Funds	\$10,000
Atrium Renovation	\$230,000

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund and Council District 7 C&C Funds**

This change is:

One-time **Ongoing**

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The Vietnamese American Community Center will celebrate one year of service to the community in October. It has proven to be a site that has met many needs of the Vietnamese community. The activity center located at the VACC is open seven days a week with dance classes almost every night, homework clubs after school, and weekends have been booked for special events. The largest event held was the TET New Year Celebration, which had over 1000 people attend. Additionally, staff at the center were crucial in the aftermath of the Coyote Creek flooding as the VACC was transformed into the Local Assistance Center. This funding is to continue staffing and programming at the VACC through the end of the fiscal year, and in anticipation of a further increase in use as more space in the facility is anticipated to open.

Funding Source

Essential Services Reserve (\$2 million):

Other (Program/Project/Fund): **CD7 C&C Funds**

Department or Organization: **Parks, Recreation, and Neighborhood Services**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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