



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date

5.24.17.

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **City-wide Disaster Response Drill**

Amount of City Funding Required: **\$150,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund**

This change is:

One-time **Ongoing**

In the aftermath of the Coyote Creek flooding we have had much discussion on what went right, what went poorly, and where we must improve. We have committed to improving our disaster warning protocols, our internal emergency operations system, and to better preparing our neighborhoods should disaster strike again. City staff has already recommended a number of improvements, several of which are already in the budget. However, to truly test our preparedness and the efficacy of our new emergency operations protocol I am recommending a city-wide disaster response drill to put these improvements to the test.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: **San Jose Fire Department and the Office of Emergency Services**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: **Curtis P. Jacobson**

Phone number: **(408) 277-4444**

E-mail address: **Curtis.jacobson@sanjoseca.gov**