BUDGET DOCUMENT # 25

CITY OF SAN JOSE
CAPITAL OF SILICON VALLEY

Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Tam Nguyen

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date 5.24.17.

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Tully & La Ragione Street Light**

Amount of City Funding Required: **$137,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **General Fund or Construction Excise Tax Fund**

This change is:

__X__ One-time **__X__ Ongoing ($200 annual maintenance)**

The corner of Tully and La Ragione is extremely impacted due to traffic and only allows for turning in one direction. With the proximity to the Coyote Creek Trail, and given the number of homeless individuals living under the nearby bridge and along the creek, there are frequent accidents and near misses between vehicles and pedestrians at this intersection. The lighting is not sufficient for drivers to see people crossing, whether pedestrians or bicyclists, nor does it illuminate a nearby park, trail, and community garden to keep people safe.

This proposal upgrades the light fixtures on the three existing luminaires and adds two new streetlight poles to sufficiently provide consistent roadway lighting levels on Tully Road. One pole would be installed in the southeast quadrant of the intersection and a second pole would be installed on Tully, near the creek trail access that is 100 feet from the intersection. This greatly enhances visibility for drivers and improves safety for pedestrians at the trail crossing.

Funding Source

X Essential Services Reserve ($2 million)

X Other (Program/Project/Fund): **Construction Excise Tax Fund**

Department or Organization: **Department of Transportation**

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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