



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Peralez

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 24, 2017

Approved

Date

5/24/17

## RECOMMENDATION

Alleviate overtime costs of SJPD secondary employment for non-profit organizations putting on cultural events and activities.

## Proposal

Program/Project Title: SJPD Secondary Employment at Cultural Events and Activities

Amount of City Funding Required: \$150,000

Fund Type (i.e. General Fund, C&C funds, etc.): TOT General Fund Reserve

This change is:

One-time       Ongoing

Proposal description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

San José is home to great festivals and cultural events such as San José Jazz, San José Dia, Pride Parade and Christmas in the Park. In recent years, major national organizations utilize our city and downtown as a showcase for their events, allowing people from all across the world to know this city and help increase our economic impact. As our city continues to benefit from the economic development of these activities, there is also a burden of cost to the non-profit organizations who are unable to afford the increased costs it takes to continue these events. Therefore, we are asking to utilize Transient Occupancy Tax (TOT) General Fund Reserve for SJPD Secondary Employment. These one-time funds will help alleviate any overtime costs of secondary employment officers who work to provide safety services at cultural events and festivals. SJPD along with our Office of Cultural Affairs would make the determination on how much of these funds would be used to help offset costs for our non-profit organizations facilitating cultural events within our city.

**Funding Source**

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): TOT

Department or Organization: Mayor's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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