



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Peralez

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Date 5/24/17

RECOMMENDATION

D3 Participatory Budgeting Program – Year 3.

Proposal

Program/Project Title: District 3 Participatory Budgeting Project

Amount of City Funding Required: \$200,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time Ongoing

Proposal description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

D3 Decides Participatory Budget Program continues to grow and succeed within our district. With the support of community leaders and allowing D3 residents to take part of a public budget process, District 3 would like to continue to develop the program to reach its full potential of growth across all districts.

This current amount will be a decrease from the previous year, but still doubled from our pilot year. However, continuity with the program is important. It is our belief in future years that Participatory Budgeting will help increase resident engagement and help council offices understand constituent values within their communities.

Funding Source

Essential Services Reserve

Other (Program/Project/Fund):

Department or Organization: Mayor's Office

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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