



# Memorandum

**TO:** MAYOR LICCARDO

**FROM:** Councilmember Donald Rocha

**SUBJECT:** BUDGET DOCUMENT

**DATE:** May 24, 2017

Approved Don Rocha Date 5/24/17

## RECOMMENDATION

That the following recommendation be enacted.

### Proposal

Program/Project Title: CommUniverCity

Amount of City Funding Required: \$ 25,000

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

One-time       Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

CommUniverCity is an innovative partnership between the City of San Jose and San Jose State University which engages our community to work on important projects. They work on issues such as education, neighborhood revitalization and community health, leveraging student and volunteer efforts to achieve a great deal with a limited budget. In acknowledgement of their good work and in hopes of expanding it further, I would like to recommend a modest enhancement of the City's support for the organization. The City currently provides \$100,000 a year in ongoing funding. I recommend that we increase that we include an additional \$25,000 in the 17-18 budget.

### Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund):

Department or Organization: CommUniverCity

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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