



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved

Don Rocha

Date

5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Camden Community Center Infrastructure Repairs**

Amount of City Funding Required: **\$ 950,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **Citywide C&C**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The Camden Community Center is one of the most heavily attended Community Centers in San José, and folks come from all over the City and neighboring municipalities to attend its recognized programming. Some of the more popular activities include: basketball, soccer, senior programming, and various fitness classes. The Camden Community Center as an asset to the City, and not just the community where it is geographically located. We would like to explore the possibility of funding the infrastructure repairs using the Citywide C&C Fund, which would allow me to use our District 9 C&C funds local projects to benefit our parks, trail system and other recreational opportunities.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): **Citywide C&C**
Department or Organization: PRNS

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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