



Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Donald Rocha

SUBJECT: BUDGET DOCUMENT

DATE: May 24, 2017

Approved Don Rocha Date 5/24/17

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: **Los Gatos Almaden Rd. Sidewalk**

Amount of City Funding Required: **\$ 1,900,000**

Fund Type (i.e. General Fund, C&C funds, etc.): **Construction Excise Tax Fund**

This change is:

One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

Safety in and around our schools is of the utmost importance. We are responsible for providing a safe route to school for our students as they travel to and from their academic studies.

On Los Gatos-Almaden Road., from Leigh Avenue to Carm Avenue, there are several parcel which currently do not provide a sidewalk/safe route to a crosswalk. This absence of a sidewalk is directly in front of Leigh High School. The installation of a sidewalk along Los Gatos-Almaden Road would guarantee all streets intersecting into Leigh High School would have safe access to a crosswalk.

Funding Source

Essential Services Reserve (\$2 million)

Other (Program/Project/Fund): Construction Excise Tax Fund

Department or Organization: DOT

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

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