

Memorandum

TO: MAYOR LICCARDO

FROM: Councilmember Dev Davis

SUBJECT: BUDGET DOCUMENT

DATE: 5/24/17

Approved Show Approved	Date	5/24/2017

RECOMMENDATION

That the following recommendation be enacted.

Proposal

Program/Project Title: Hedding Complete Street and Safety Project

Amount of City Funding Required: \$150,000.00

Fund Type (i.e. General Fund, C&C funds, etc.): General Fund

This change is:

X One-time Ongoing

Proposal Description, including anticipated outcomes (describe how change would affect services for San José residents, businesses, community groups, etc.):

The Hedding Complete Street and Safety Project leverages annual pavement maintenance work to improve safety, neighborhood livability, and multimodal transportation options. Based significant design work, data analysis, and community input, the recommended project carries an three-lane configuration throughout most of the corridor. Staff estimate the cost of this work to be \$150,000.00. This funding will allow the project to proceed with a calm and consistent roadway configuration, a high-quality bicycle facility, and more efficient intersection operations that accommodate traffic in a safe and reliable manner.

Funding Source

X Essential Services Reserve (\$2 million)

☐ Other (Program/Project/Fund):

Department or Organization: Department of Transportation

Department or Organization Contact (list contact information for the individual that certified cost estimates contained within your recommendation):

Name: Jim Ortbal

Phone number: 408-535-3845

E-mail address: jim.ortbal@sanjoseca.gov